



Filey Junior School

Widening horizons and reaching our potential whilst respecting the world and each other, within a happy, healthy and positive learning community

Pupil Premium Report: 2017 - 2018

In this academic year we have 87 children eligible for Pupil Premium funding.

In this financial year each child eligible for PP funding receives an additional £1,320.

Our current forecast for the 2017 -2018 financial year is £114,840

Principles

- Ensure that teaching and learning opportunities meet the needs of all of pupils.
- Ensure that reasonable adjustments are made to provision for pupils who belong to vulnerable groups, this includes ensuring that their social, health and academic needs are adequately assessed and addressed
- Ensure that a child's prior attainment, financial or social background is not a barrier to their learning and success

Pupil premium funding is allocated to areas to address the needs of pupils from disadvantaged backgrounds. These needs are often educational but may also include social, behavioural, health or wellbeing needs.

Provision

In the 2017 - 2018 academic year, we plan to use the Pupil Premium funding to provide:

2 x Additional teaching staff to maintain low class sizes - £72,000

Impact 2016-2017:

All class sizes remained below 25

Y6 Classes below 20

Y6 Progress and Attainment above National Averages

Progress and attainment throughout school at least in-line with expected

2 x GTA additional hours (5x mornings) - £14,800

Role - to provide regular (3 times per week) but brief (10 mins) 1:1 support with reading and maths. Checking homework, daily reading, basic numeracy skills and offering support, encouragement and motivation.

Additional Maths Interventions ATAs x 3 (pm) - £22,000

Impact from the 2016-2017 academic year:

Accelerated progress for PP groups:

Term 1: 67% of pupils made accelerated progress.

Term 2: 81% of pupils made accelerated progress.

Term 3: 82% of pupils made accelerated progress.

Additional Literacy Interventions ATAs x 3.5 (pm) - £26,000

Impact from the 2016-2017 academic year:

Term 1: 72% of pupils made accelerated progress in Reading and 65% of pupils made accelerated progress in Writing.

Term 2: 72% of pupils made accelerated progress in Reading and 65% of pupils made accelerated progress in Writing.

Term 3: 72% of pupils made accelerated progress in Reading and 65% of pupils made accelerated progress in Writing.

ATA x 2 for Emotional and Social Development - £24,000

Impact from the 2016-2017 academic year:

Greatly improved behaviour and confidence amongst children:

ATA delivering Socially Speaking, Drawing & Talking Interventions.

ATA available for 1:1 support for children struggling with emotional / behavioural needs in class.

Only one fixed term exclusion within the academic year.

ICT provision of 1 Chromebook computer per PP child (£200 per unit)

40 x £200 = £8,000 (All Year 3 children + replacements as required)

Impact 2016-2017

All PP children have opportunity to online learning resources including filtered, off-site connectivity. End of KS results show PP children outperformed PP children nationally and were comparable with non-pp children nationally.

Assistance with residential visits – £3000

Impact 2016-2017

20 children accessed residential visits with the help of PP funding.

No child excluded from residential trips due to financial restraints.

Extracurricular provision - £5000 (Fitness, Drama, Homework etc.)

Impact 2016-2017

Increased take-up of children attending an extracurricular activity at some point throughout the week.

Breakfast provision – 75p per child per day = £142.50 per year per pupil. £6,500

(assuming 50% take up)

2016-2017 impact – reduced absence rates; reduced lateness; nutritious start to the day for improved learning; settled and calm start to the day to improve attitudes to learning; parent and pupils report this as a very positive start to the day.

Additional online communication tools aimed at engagement of disadvantaged families
Parent App, YouTube Channel, Social Media, CPD - £5000 - allows immediate notification of news, events and learning activities

TOTAL Expenditure: £186,300

Although this figure represents an overspend of £71,460, additional expenditure has been met through the school's budget, targeting the school's key priorities for development.